

2011 National Transit Profile Summary - All Agencies

General Information (Millions)

Service Consumption		
Annual Unlinked Trips	10,085.4	

Service Supplied

Annual Vehicle Revenue Miles	3,914.8
Annual Vehicle Revenue Hours	260.5
Vehicles Operated in Maximum Service	110,527

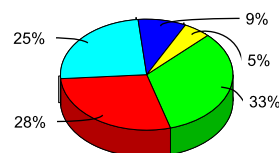
Summary Operating Expenses (Millions)

Total Operating Expenses	36,008.9
---------------------------------	-----------------

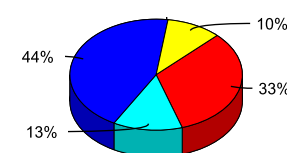
Financial Information (Millions)

Fare Revenues Earned	\$13,189.5
Sources of Operating Funds Expended	
Fare Revenues (33%)	\$13,114.4
Local Funds (28%)	\$11,228.4
State Funds (25%)	\$9,740.3
Federal Assistance (9%) (**)	\$3,571.3
Other Funds (5%)	\$2,021.5
Total Operating Funds Expended	\$39,675.9
Sources of Capital Funds Expended	
Local Funds (33%)	\$5,125.8
State Funds (13%)	\$2,047.6
Federal Assistance (44%) (***)	\$6,926.3
Other Funds (10%)	\$1,619.3
Total Capital Funds Expended	\$15,719.0

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Total	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	41,555	7,893	\$3,955.2	\$10.0	\$123.7	\$3.6	2.8	34.1
Heavy Rail	9,057	32	\$5,455.0	\$10.5	\$210.1	\$1.8	5.7	114.9
Commuter Rail	4,867	1,192	\$2,448.2	\$15.0	\$490.6	\$10.1	1.5	48.5
Demand Response	6,876	17,120	\$247.8	\$4.5	\$64.5	\$32.7	0.1	2.0
Demand Response - Taxi	0	4,070	\$0.5	\$3.9	\$48.7	\$21.8	0.2	2.2
Light Rail	1,233	94	\$3,036.0	\$16.0	\$248.4	\$3.2	5.0	77.5
Ferryboat	70	38	\$264.1	\$159.6	\$1,442.2	\$8.3	19.2	173.3
Trolleybus	404	0	\$26.8	\$20.8	\$147.2	\$2.4	8.8	62.1
Cable Car	27	0	\$12.5	\$194.1	\$381.4	\$7.9	24.6	48.3
Vanpool	7,028	4,401	\$25.0	\$0.8	\$33.7	\$4.8	0.2	7.1
Monorail/Automated Gui	38	4	\$6.5	\$22.1	\$237.9	\$3.2	7.0	75.5
Publico	0	3,259	\$0.0	\$1.5	\$17.7	\$1.5	1.0	12.2
Inclined Plane	6	2	\$0.7	\$41.6	\$131.0	\$1.6	25.9	81.5
Alaska Railroad	30	0	\$7.9	\$33.1	\$617.3	\$28.5	1.2	21.6
Bus Rapid Transit	45	14	\$59.9	\$11.2	\$141.8	\$3.4	3.3	41.3
Commuter Bus	350	619	\$130.5	\$6.6	\$172.9	\$7.9	0.8	22.0
Street Car Rail	152	22	\$34.1	\$21.8	\$179.5	\$2.5	8.8	71.9
Hybrid Rail	0	29	\$5.7	\$27.7	\$653.4	\$10.0	2.8	65.4
Total	71,738	38,789	\$15,716.3					

Modal Characteristics

Mode	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$18,504.9	\$5,119.4	\$3,955.2	1,851.1	5,101.3	149.6	7.4	49,448
Heavy Rail	\$6,669.1	\$4,401.8	\$5,455.0	636.3	3,647.1	31.7	19.2	9,089
Commuter Rail	\$4,668.8	\$2,434.2	\$2,448.2	311.2	461.3	9.5	19.3	6,059
Demand Response	\$3,173.6	\$230.2	\$247.8	711.5	96.9	49.2	3.7	23,996
Demand Response - Taxi	\$116.7	\$11.7	\$0.5	29.9	5.4	2.4	N/A	4,070
Light Rail	\$1,393.0	\$418.1	\$3,036.0	87.3	434.5	5.6	14.0	1,327
Ferryboat	\$518.3	\$124.0	\$264.1	3.2	62.3	0.4	20.3	108
Trolleybus	\$232.6	\$84.3	\$26.8	11.2	98.2	1.6	11.4	404
Cable Car	\$55.7	\$24.9	\$12.5	0.3	7.0	0.1	101.7	27
Vanpool	\$158.5	\$99.8	\$25.0	190.2	33.4	4.7	3.2	11,429
Monorail/Automated Gui	\$43.8	\$4.4	\$6.5	2.0	13.9	0.2	17.9	42
Publico	\$56.3	\$55.2	\$0.0	37.8	38.7	3.2	N/A	3,259
Inclined Plane	\$2.5	\$3.8	\$0.7	0.1	1.6	0.0	81.5	8
Alaska Railroad	\$3.3	\$1.4	\$7.9	0.1	0.1	0.0	23.5	30
Bus Rapid Transit	\$21.0	\$4.8	\$59.9	1.9	6.1	0.1	1.9	59
Commuter Bus	\$224.7	\$126.6	\$130.5	33.9	28.6	1.3	7.4	969
Street Car Rail	\$108.5	\$38.6	\$34.1	5.0	43.5	0.6	38.9	174
Hybrid Rail	\$57.6	\$6.2	\$5.7	2.1	5.8	0.1	8.9	29
Total	\$36,008.9	\$13,189.5	\$15,716.3	3,914.8	10,085.4	260.5		110,527

(*) Includes some double-counting for bus mode. These are the fixed-guideway miles at the agency's fiscal year end for all levels of service (A through F).

(**) Includes Federal capital funds used to pay for operating expenses. (***) Includes capital funds used to pay for capital projects.

(****) Average UPT values not available for DT Demand Response Taxi.

